

Local Health District/Network South Eastern Sydney Local Health District	Expense Budget ¹ Service Agreement Budget Schedule issued June 2024			
	2024/25 Annualised Budget (\$'000)	2024/25 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network				
St George Hospital	558,323	584,388	26,065	4.67%
POW Hospital	520,556	547,453	26,897	5.17%
Royal Hospital For Women	111,006	115,822	4,816	4.34%
Sutherland Hospital	259,247	271,299	12,053	4.65%
Sydney Hospital	74,573	77,812	3,239	4.34%
Garrawarra	16,465	16,815	351	2.13%
Mental Health	142,162	148,616	6,455	4.54%
Population and Community Health	116,483	121,917	5,434	4.67%
Hospital Support Services	109,872	115,438	5,566	5.07%
SESLHD Reporting Entity ³	187,015	194,129	7,114	3.80%
Affiliated Health Organisation	70,694	74,243	3,549	5.02%
Restricted Financial Assets	13,656	13,656	-	0.00%
TOTAL²	2,180,051	2,281,590	101,539	4.66%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per Budget Schedule

³ SESLHD Reporting Entity includes budget that has not yet been allocated to services